

ANNUAL FINANCIAL REPORT

SINGINGHOLIC

2024 至 2025 年度公民教育活動資助計劃  
「HEY」戲劇場—跨代共融藝術計劃 2025 (the Scheme)

1ST APRIL 2025 TO 11TH APRIL 2026

	Note	HK\$
<b><u>Income</u></b>		
Approved sponsorship under the Scheme		
- Advance received sponsorship	1b	129,890.00
- Residual pending sponsorship	1c	84,708.00
Fee collected from participants	2	37,007.82
Expenses borne by the organiser	3	90,011.83
<b>Total income</b>		<u>341,617.65</u>
<b><u>Expenditure</u></b>		
A. Workshop/ Sharing session	4	10,100.00
B. Drama and music training workshop	5	10,140.00
C. Leader training	6	10,090.00
D. Visits and community performances	7	30,498.60
E. Small-scale performance training workshop	8	42,503.00
F. Public performance rehearsal	9	213,407.05
G. Propaganda	10	15,755.00
H. Sundry expenses	11	1,124.00
I. Audit fee		<u>8,000.00</u>
<b>Total expenditure</b>		<u>341,617.65</u>
<b>Balance for the period</b>		<u><u>-</u></u>



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Lam, Yiu Chuen  
Head Secretary (秘書長)  
Date: 27th May 2026



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Lee, Wing Chu  
Artistic Director (藝術總監)  
Date: 27th May 2026