

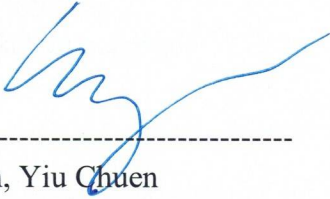
# ANNUAL FINANCIAL REPORT

## SINGINGHOLIC

### 2023 至 2024 年度公民教育活動資助計劃 「跨代藝縱橫」跨代共融藝術計劃 2024 (the Scheme)

1ST APRIL 2024 TO 30TH MARCH 2025

	Note	HK\$
<b><u>Income</u></b>		
Approved sponsorship under the Scheme		
- Advance received sponsorship	1b	132,937.50
- Residual pending sponsorship	1c	93,514.30
Fee collected from participants	2	61,239.60
Expenses borne by the organiser	3	<u>45,065.40</u>
<b>Total income</b>		<u>332,756.80</u>
<b><u>Expenditure</u></b>		
A. Workshop/ Sharing session	4	10,011.00
B. Drama and music training workshop	5	10,024.00
C. Leader training	6	10,088.00
D. Visits and community performances	7	30,500.00
E. Small-scale performance training workshop	8	42,510.00
F. Public performance rehearsal	9	200,504.80
G. Propaganda	10	20,000.00
H. Sundry expenses	11	1,119.00
I. Audit fee		<u>8,000.00</u>
<b>Total expenditure</b>		<u>332,756.80</u>
<b>Balance for the period</b>		<u><u>-</u></u>

  
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Lam, Yiu Chuen  
Head Secretary (秘書長)  
Date: 23rd May 2025

  
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Lee, Wing Chu  
Artistic Director (藝術總監)  
Date: 23rd May 2025